

SC Referee Committee  
Statement of Activities  
June 30, 2025

	Page
Index of Statement of Activities.....	2
Statement of Financial Position (Balance Sheet).....	3
Statement of Activities (Quarter to Date) (Profit & Loss).....	4 - 6
Statement of Activities (Year to Date) (Profit & Loss).....	7 - 9
Statement of Budget to Actual Comparision (Year to Date) .....	10 - 14

SC Referee Committee  
Statement of Financial Postition  
Month Ended June 30, 2025

**ASSETS**

Wells Fargo - Checking	\$	154,414.76
Fidelity Investments		100,582.41
PrePaid - Professional Fees		0.00
<hr/>		
Total Assets	\$	<u>254,997.17</u>

**LIABILITIES & NET ASSETS**

Credit Card - #0890 (SCRC)	\$	0.00
Credit Card - #7256 (Copeland)		554.87
Credit Card - #2398 (Rogers)		3,866.21
Credit Card - #7993 (Smith)		0.00
Credit Card - #2733 (Thornberry)		580.62
Credit Card - #1843 (Woods)		3,664.36
Payable - Aiken Regiion (Hold)		810.00
Payable - Others		<u>3,100.34</u>
Total Liabilities		12,576.40
Net Assets		
Without Donor restrictions		242,420.77
With Donor Restrictions		<u>0.00</u>
Total Net Assets		<u>242,420.77</u>
Total Liabilities & Net Assets	\$	<u>254,997.17</u>

SC Referee Committee  
Statement of Activities (Income & Expenses)  
Quarter Ended June 30, 2025

April - June 2025

---

**Revenue and Other Support**

Referee Registraions	\$ 2,885.00
Uniform Referee Kit Commissions	35.00
Uniform Referee Kit Cost	(2,887.50)
Contribution in Lieu Income	500.00
Interest Income	269.90
Dividend Income	73.94
Unrealized Gain & Loss	(24.00)
	<hr/>
Total Revenues and Other Support	\$ 852.34

**Expense**

**SRA (State Referee Administration)**

USSF Meetings	0.00
Challenge Coins	0.00
D&O Insurance	816.00
SC Carolina Elite Academy	0.00
Legal & Professional Services	875.00
Adult Regionals	0.00
Equipment	0.00
Workshop	0.00
Miscellaneous	<hr/> 0.00

Total SRA	1,691.00
-----------	----------

SC Referee Committee  
Statement of Activities (Income & Expenses)  
Quarter Ended June 30, 2025

April - June 2025

---

**SDA (State Director of Assessments)**

Office Supplies	0.00
State Mentoring	825.00
Local Mentoring	0.00
Tournament Mentoring	0.00
Assessments	4,200.00
Coaches Training	1,717.48
Adult Tournaments	
Stipends	0.00
Travel	0.00
Hotels	0.00
Workshops	0.00
Miscellaneous	(19.06)

SDA Totals Expenses		6,723.42
---------------------	--	----------

**SYRA (State Youth Referee Administrator)**

Region 3 Youth	
PMSL Regionals	567.51
Stipend	1,900.00
Travel	1,082.96
Hotel	3,552.95
Southern Regionals	3,488.61
Stipend	2,780.77
Travel	4,374.25
Hotel	0.00
ODP	0.00
South Carolina State Tournaments	560.16
Workshop	0.00
Miscellaneous	1,088.60

SYRA Total Expenses		19,395.81
---------------------	--	-----------

SC Referee Committee  
Statement of Activities (Income & Expenses)  
Quarter Ended June 30, 2025

April - June 2025

---

**SDI (State Director of Instruction)**

Contract Fees	6,000.00
Challenge Coins	0.00
Badges & Delivery	371.56
Local Referee Distribution	
CASRA	0.00
GSSRA	0.00
MSOA	0.00
RHRA	0.00
SCURS	0.00
Aiken Referee Distribution	0.00
State Arbiter License	0.00
Arbiter License	0.00
Instruction	0.00
Referee Certification	0.00
Field Sessions	0.00
Facility Rentals	0.00
Mentor Training	0.00
Webinars	675.00
Web Site Support	225.00
Email Licensing	0.00
Workshop	0.00
Miscellaneous Expenses	0.00

SDI Total Expenses	7,271.56
--------------------	----------

---

Total Expenses	35,081.79
----------------	-----------

---

Change in Net Assets (Net Income / (Loss))	\$ (34,229.45)
--	----------------

---

SC Referee Committee  
Statement of Activities (Income & Expenses)  
Period Ended June 30, 2025 (Year to Date)

July 2024 - June 2025

---

**Revenue and Other Support**

Region 3 Split	
SCASA Income	\$ 2,727.50
Referee Registraions	118,310.00
Uniform Referee Kit Commissions	950.00
Contribution in Lieu Income	2,285.00
Interest Income	287.71
Dividend Income	339.12
Unreealized Gain & Loss	(24.00)
Total Revenues and Other Support	<hr/> \$ 124,875.33

**Expense**

**SRA (State Referee Administrator)**

USSF Meetings	0.00
Challenge Coins	0.00
D&O Insurance	816.00
SC Carolina Elite Academy	0.00
Legal & Professional Services	3,985.00
Adult Regionals	0.00
Equipment	0.00
Workshop	0.00
Miscellaneous	<hr/> 1,121.95
Total SRA	5,922.95

SC Referee Committee  
Statement of Activities (Income & Expenses)  
Period Ended June 30, 2025 (Year to Date)

July 2024 - June 2025

---

**SDA (State Director of Assessments)**

Office Supplies	0.00
State Mentoring	4,334.55
Local Mentoring	0.00
Tournament Mentoring	0.00
Assessments	7,150.00
Coaches Training	2,136.81
Adult Tournaments	
Stipends	0.00
Travel	0.00
Hotels	0.00
Workshops	637.20
Miscellaneous	125.70

SDA Totals Expenses	14,384.26
---------------------	-----------

**SYRA (State Youth Referee Administrator)**

Region 3 Youth	
PMSL Regionals	567.51
Stipend	1,900.00
Travel	3,139.04
Hotel	5,902.85
Southern Regionals	8,918.45
Stipend	3,520.77
Travel	8,758.42
Hotel	18,265.94
Prior Year Expenses	807.32
ODP	0.00
South Carolina State Tournaments	1,021.15
Workshop	0.00
Miscellaneous	1,088.60

SYRA Total Expenses	53,890.05
---------------------	-----------



SC Referee Committee  
Statement of Activities (Income & Expenses)  
Period Ended June 30, 2025 (Year to Date)

July 2024 - June 2025

---

**SDI (State Director of Instruction)**

Contract Fees	22,000.00
Challenge Coins	0.00
Badges & Delivery	1,703.65
Local Referee Distribution	
CASRA	5,315.00
GSSRA	1,785.00
MSOA	5,655.00
RHRA	3,115.00
SCURS	6,095.00
Aiken Referee Distribution	810.00
State Arbiter License	0.00
Arbiter License	8,509.00
Instruction	0.00
Referee Certification	0.00
Field Sessions	0.00
Facility Rentals	0.00
Mentor Training	0.00
Webinars	6,747.00
Web Site Support	905.00
Email Licensing	0.00
Workshop	0.00
Miscellaneous Expenses	4,017.23

SDI Total Expenses	66,656.88
--------------------	-----------

Total Expenses	140,854.14
----------------	------------

Change in Net Assets (Net Income / (Loss))	\$ (15,978.81)
--	----------------

SC Referee Committee  
Actual to Budget Comparison (Income & Expenses)  
Period Ended June 30, 2025

Acct #	Account	Budget	Year to Date Actual	Over (Under) Budget
<b><u>Income</u></b>				
<b>1000</b>				
1010	Region 3 Split	\$ 0	\$ 0	\$ 0
1011	SCYSA Income	\$ 15,000	\$ 0	\$ (15,000)
1012	SCASA Income	\$ 2,500	\$ 2,728	\$ 228
1015	Region 3 Delagation Fees	\$ 0	\$ 0	\$ 0
1040	Referee Registrations	\$ 0	\$ 0	\$ 0
1041	Referee Registrations	\$ 96,000	\$ 118,310	\$ 22,310
1042	Uniform Kit's	\$ 3,100	\$ 950	\$ (2,150)
1043	Uniform Cost Received	\$ 11,000	\$ 22,365	\$ 11,365
1044	Uniform Kit Cost	\$ (10,500)	\$ (22,365)	\$ (11,865)
1060	Referee Upgrades	\$ 2,000	\$ 0	\$ (2,000)
1061	O of S Regional Red Assess	\$ 250	\$ 0	\$ (250)
1062	O of S National Ref Assess	\$ 620	\$ 0	\$ (620)
1080	Contributions in Lieu Income	\$ 0	\$ 2,285	\$ 2,285
1090	Interest Income	\$ 100	\$ 288	\$ 188
1091	Dividend Income	\$ 0	\$ 339	\$ 339
1092	Unrealized Gain & Loss	\$ 0	\$ (24)	\$ (24)
<b>Total Income</b>		<b>\$ 120,070</b>	<b>\$ 124,875</b>	<b>\$ 4,805</b>

SC Referee Committee  
Actual to Budget Comparion (Income & Expenses)  
Period Ended June 30, 2025

Acct #	Account	Budget	Year to Date Actual	Over (Under) Budget
<b><u>Expenses</u></b>				
<b>2000</b>	<b><u>SRA</u></b>			
2010	USSF Meeting	\$ 0	\$ 0	\$ 0
2020	Challenge Coins	\$ 0	\$ 0	\$ 0
2030	D&O Insurance	\$ 850	\$ 816	\$ (34)
2040	SC Carolina Elite Academy	\$ 0	\$ 0	\$ 0
2050	Legal & Professional	\$ 0	\$ 3,500	\$ 3,500
2051	Tax Prep	\$ 200	\$ 485	\$ 285
2060	Adult Regional	\$ 0	\$ 0	\$ 0
2070	Equipment	\$ 0	\$ 0	\$ 0
2090	SRA Workshop	\$ 0	\$ 0	\$ 0
2099	Miscellaneous Expenses	\$ 3,950	\$ 1,122	\$ (2,828)
	<b>SRA sub total</b>	<b>\$ 5,000</b>	<b>\$ 5,923</b>	<b>\$ 923</b>

SC Referee Committee  
Actual to Budget Comparion (Income & Expenses)  
Period Ended June 30, 2025

Acct #	Account	Budget	Year to Date Actual	Over (Under) Budget
<b>3000</b>	<b><u>SDA</u></b>			
3010	Credit Cards (unallocated)	\$ 0	\$ 0	\$ 0
3020	Office Supplies - SDA	\$ 0	\$ 0	\$ 0
3030	Mentoring State Tournament	\$ 3,000	\$ 4,335	\$ 1,335
3040	Statewide Mentoring	\$ 4,000	\$ 0	\$ (4,000)
3050	Tournament Mentoring	\$ 0	\$ 0	\$ 0
3060	Assessment	\$ 0	\$ 960	\$ 960
3061	Regional Upgrade Assessments	\$ 800	\$ 1,625	\$ 825
3062	Regional Maintenance Assess	\$ 2,200	\$ 2,235	\$ 35
3063	National Referee Assessments	\$ 600	\$ 890	\$ 290
3064	Developmental Assessments	\$ 2,500	\$ 1,440	\$ (1,060)
3070	Referee Coach Training	\$ 1,400	\$ 2,137	\$ 737
3071	Referee Coach Travel	\$ 1,500	\$ 0	\$ (1,500)
3080	Adult Tournaments	\$ 500	\$ 0	\$ (500)
3081	Adult Tournament Stipend	\$ 0	\$ 0	\$ 0
3082	Adult Tournament Travel	\$ 0	\$ 0	\$ 0
3083	Adult Tournament Hotel	\$ 0	\$ 0	\$ 0
3090	SDA Workshop	\$ 0	\$ 637	\$ 637
3099	Miscellaneous Expenses	\$ 3,500	\$ 126	\$ (3,374)
	<b>SDA sub total</b>	<b>\$ 20,000</b>	<b>\$ 14,384</b>	<b>\$ (5,616)</b>

SC Referee Committee  
Actual to Budget Comparion (Income & Expenses)  
Period Ended June 30, 2025

Acct #	Account	Budget	Year to Date Actual	Over (Under) Budget
<b>4000</b>	<b><u>SYRA</u></b>			
4010	Region 3 Youth	\$ 0	\$ 0	\$ 0
	PMSL	\$ 0	\$ 568	\$ 568
4011	PMSL Stipend	\$ 0	\$ 1,900	\$ 1,900
4012	PMSL Travel	\$ 0	\$ 3,139	\$ 3,139
4013	PMSL Hotels	\$ 0	\$ 5,903	\$ 5,903
	Southern Regionals	\$ 0	\$ 8,918	\$ 8,918
4014	Southern Regionals Stipend	\$ 0	\$ 3,521	\$ 3,521
4015	Southern Regionals Travel	\$ 0	\$ 8,758	\$ 8,758
4016	Southern Regionals Hotels	\$ 0	\$ 18,266	\$ 18,266
4017	Prior Year Expenses	\$ 0	\$ 807	\$ 807
4020	ODP	\$ 0	\$ 0	\$ 0
4030	SC State Tournaments	\$ 0	\$ 1,021	\$ 1,021
4090	SYRA Workshop	\$ 0	\$ 0	\$ 0
4099	Miscellaneous Expenses	\$ 19,870	\$ 1,089	\$ (18,781)
	<b>SYRA sub total</b>	<b>\$ 19,870</b>	<b>\$ 53,890</b>	<b>\$ 34,020</b>

SC Referee Committee  
Actual to Budget Comparison (Income & Expenses)  
Period Ended June 30, 2025

Acct #	Account	Budget	Year to Date Actual	Over (Under) Budget
<b>5000</b>	<b><u>SDI</u></b>			
5010	Contract Fees	\$ 24,000	\$ 22,000	\$ (2,000)
5020	Challenge Coins	\$ 2,000	\$ 0	\$ (2,000)
5025	Badges & Delivery	\$ 800	\$ 1,704	\$ 904
5030	Local Referee Distribution	\$ 19,000	\$ 21,965	\$ 2,965
5035	Aiken Referee Distribution	\$ 1,500	\$ 810	\$ (690)
5040	State Arbiter License	\$ 9,000	\$ 0	\$ (9,000)
5045	Arbiter License	\$ 0	\$ 8,509	\$ 8,509
5050	Ref Training / Webinars	\$ 0	\$ 0	\$ 0
5059	Referee Certification	\$ 0	\$ 0	\$ 0
5060	Field Sessions	\$ 5,000	\$ 0	\$ (5,000)
5065	Facility Rentals	\$ 2,000	\$ 0	\$ (2,000)
5070	Mentor Training	\$ 1,200	\$ 0	\$ (1,200)
5075	Referee Certification Webinars	\$ 9,000	\$ 6,747	\$ (2,253)
5080	Web Site Support	\$ 900	\$ 905	\$ 5
5085	Email Licensing	\$ 800	\$ 0	\$ (800)
5090	SDI Workshop	\$ 0	\$ 0	\$ 0
5099	Miscellaneous Expenses	\$ 0	\$ 4,017	\$ 4,017
	<b>SDI sub total</b>	<b>\$ 75,200</b>	<b>\$ 66,657</b>	<b>\$ (8,543)</b>
	<b>Total Expense</b>	<b>\$ 120,070</b>	<b>\$ 140,854</b>	<b>\$ 20,784</b>
	<b>SCRC Income (Loss)</b>	<b>\$ 0</b>	<b>\$ (15,979)</b>	<b>\$ (15,979)</b>